

From: 1/1/2000
To: 12/31/2003

Agency Volume Report

8/18/2003

A.R.C. Airline Activity	Sales	Percentage
AMERICAN AIRLINES	\$5,204.40	1.9 %
CONTINENTAL AIRLINES	\$352.00	0.1 %
DELTA AIR LINES INC	\$233,180.80	84.6 %
NORTHWEST AIRLINES	\$26,709.50	9.7 %
AIR CANADA	\$810.50	0.3 %
TRANS WORLD AIRLINES	\$2,392.00	0.9 %
UNITED AIRLINES	\$2,627.00	1.0 %
USAIR	\$3,445.50	1.3 %
AIRTRAN AIRWAYS	\$77.00	0.0 %
AMERICAN TRANS AIR	\$129.50	0.0 %
MIDWAY AIRLINES	\$352.00	0.1 %
AIR NOVA	\$227.40	0.1 %
Totals For A.R.C. Airlines:	\$275,507.60	100%
 <u>Hotel Bookings</u>		
LEXINGTON SERVICES	\$1,761.00	33.6 %
ADAMS MARK HOTELS	\$750.00	14.3 %
QUALITY INN	\$284.00	5.4 %
HOLIDAY INN	\$178.00	3.4 %
HYATT	\$390.00	7.4 %
MARRIOTT	\$756.00	14.4 %
OMNI	\$418.00	8.0 %
PREFERRED	\$250.00	4.8 %
WESTIN HOTELS	\$450.00	8.6 %
Totals For Hotel:	\$5,237.00	89.6 %
 <u>Car Rental Bookings</u>		
AVIS	\$100.00	16.4 %
HERTZ	\$508.04	83.6 %
Totals For Car Rental:	\$608.04	10.4 %
Totals For All Cars/Hotels*:	\$5,845.04	100%

** Car/Hotel Values Are Based On Bookings Only*

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Nonarc Air

A.R.C.	\$3,000.00	99.5 %
SERVICE FEES	\$15.00	0.5 %

Totals For Nonarc Air:	\$3,015.00	3.2%
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Tours

O/S AGENT 2	\$50.00	0.6 %
PAYLESS	\$1,500.00	18.6 %
VALUE	\$5,000.00	62.1 %
WESTJET	\$1,500.00	18.6 %

Totals For Tours:	\$8,050.00	8.6%
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Hotel

MISC HOTELS	\$500.00	100.0 %
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Totals For Hotel:	\$500.00	0.5%
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Cruises

VALUE	\$200.00	100.0 %
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Totals For Cruises:	\$200.00	0.2%
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Insurance

PAYLESS	\$4,000.00	100.0 %
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Totals For Insurance:	\$4,000.00	4.3%
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Svc Fee

SERVICE FEES	\$77,790.00	100.0 %
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Totals For Svc Fee:	\$77,790.00	83.1%
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Totals For Non-A.R.C. Product Codes:	\$93,555.00	100%
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Total Branch Volume:	\$374,907.64	
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8/18/2003

A.R.C. Airline Activity	Sales	Percentage
AMERICAN AIRLINES	\$1,000.00	100.0 %
Totals For A.R.C. Airlines:	\$1,000.00	100%
<u>Hotel Bookings</u>		
BEST WESTERN	\$500.00	100.0 %
Totals For Hotel:	\$500.00	66.7 %
<u>Car Rental Bookings</u>		
HERTZ	\$250.00	100.0 %
Totals For Car Rental:	\$250.00	33.3 %
Totals For All Cars/Hotels*:	\$750.00	100%
<u>Svc Fee</u>		
SERVICE FEES	\$250.00	100.0 %
Totals For Svc Fee:	\$250.00	100.0%
Totals For Non-A.R.C. Product Codes:	\$250.00	100%
Total Branch Volume:	\$2,000.00	

** Car/Hotel Values Are Based On Bookings Only*